

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	91.82 %	91.16 %	37	92.07 %	46	46	
% of Funds Disbursed	90.21 %	83.89 %	10	84.14 %	75	80	
Leveraging Ratio for Rental Activities	0	5.84	85	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	7.04 %	75.05 %	90	81.45 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	27.25 %	69.01 %	80	69.74 %	7	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	79.06 %	90	80.97 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	40.24 %	87	45.50 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	93.41 %	90	95.55 %	0	0	
Overall Ranking:			In State:	90 / 92	Nationally:	5 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,500	\$35,004		\$26,831	4 Units	0.80 %	
Homebuyer Unit	\$23,205	\$20,947		\$15,029	336 Units	68.40 %	
Homeowner-Rehab Unit	\$20,328	\$27,511		\$20,806	129 Units	26.30 %	
TBRA Unit	\$2,351	\$2,735		\$3,228	22 Units	4.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Compton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	1.8	0.0	0.0	Single/Non-Elderly:	0.0	8.5	18.6	0.0
Black/African American:	0.0	58.7	94.6	0.0	Elderly:	0.0	41.3	37.2	0.0
Asian:	0.0	1.4	0.0	0.0	Related/Single Parent:	0.0	20.6	20.2	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	0.0	23.8	19.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	0.0	5.7	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	36.7	4.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	39.9	37.2	0.0	Section 8:	0.0	39.9 [#]		
2 Persons:	0.0	14.6	28.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	17.4	15.5	0.0	Other:	0.0			
4 Persons:	0.0	13.2	10.9	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.8	3.1	0.0					
6 Persons:	0.0	5.0	1.6	0.0					
7 Persons:	0.0	1.1	1.6	0.0					
8 or more Persons:	0.0	2.1	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			21	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Compton

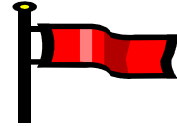
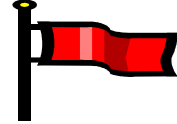
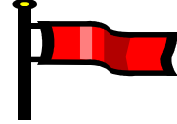
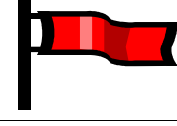
State: CA

Group Rank: 5
 (Percentile)

State Rank: 90 / 92 PJs

Overall Rank: 3
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	7.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	27.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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